

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs.6,00,00,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan towards fourth quarter of the B.E. 2011-12 – Orders – Issued.

**FINANCE (EXP. M&H.II) DEPARTMENT**

**G.O.Rt.No. 730**

**Dated:02- 03-2012.**

Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1836, Finance (Exp.M&H.II) Department, dt.30.04.2011.
- 5) G.O.Rt.No.2107, Finance (Exp.M&H.II) Department, dt.19.05.2011.
- 6) G.O.Rt.No.3100, Finance (Exp.M&H.II) Department, dt.4.08.2011.
- 7) G.O.Rt.No.4174, Finance (Exp.M&H.II) Department, dt:24-11-2011
- 8) HM&FW Department U.O.No. 1077/G2/2012, dt.23-01-12.

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**ORDER:**

In pursuance of the orders issued in the references First to Seventh read above, and as requested by the Department in the reference 8th read above, Government is hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.6,00,00,000/-** (Rupees Six Crores only) under Normal State Plan funds from the B.E provision 2011-12 towards fourth quarter under the following schemes:-

(Rs. in Thousands)

| Sl. No.                           | Name of Scheme  | Head of Account   | B.E. 2011-12 | Addl. Amounts sanction-ed/ re-appropriated | Total Provision 2011-12 (4+5) | Amount Already Authorised | Authorised Amount Now | Balance Amount Available | Procedure of drawl of Funds   | Drawing Officer                                   | Remarks |
|-----------------------------------|---|---|--------------|--|-------------------------------|---------------------------|-----------------------|--------------------------|---|---|---------|
| (1)                               | (2)   | (3)   | (4)          | (5)  | (6)                           | (7)                       | (8)                   | (9)                      | (10)  | (11)  | (12)    |
| <b>Normal State Plan ( Voted)</b> |   |   |              |  |                               |                           |                       |                          |   |   |         |
| 1.                                | State Population Policy   | 2211-M.H.001-GH.11-S.H.(04)-310/312 – Other Grants-in-Aid | 1,54,40      | 0  | 1,54,40                       | 1,15,80                   | 38,60                 | 0                        | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.. | A.O(FW)/ DM&HOs                                   |         |
| 2.                                | Sukhibhava  | 2211-M.H.101-G.H.11-SH(14)-500/503-O.E                    | 7,72,00      | 0  | 7,72,00                       | 5,79,00                   | 1,93,00               | 0                        | -do-  | A.O(FW)/ DM&HOs                                   |         |
| 3.                                | Transport   | 2211-M.H.104-G.H.11-SH(04)-240-P.O.L.                     | 1,60,00      | 0  | 1,60,00                       | 1,20,00                   | 40,00                 | 0                        | D.V. Bill   | A.O(FW)/ DM&HOs/S HTO/ Principals/ Concerned DDOs |         |
| 4                                 | Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.105-G.H.11-SH(04)-500/503- O.E                   | 6,94,80      | 0  | 6,94,80                       | 5,21,10                   | 1,73,70               | 0                        | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.. | A.O(FW)/ DM&HOs                                   |         |

|     |  |   |          |   |          |          |         |   |  |                     |  |
|-----|--|---|----------|---|----------|----------|---------|---|--|---------------------|--|
| 5.  | Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI                                | 2211-M.H.108-GH.11-SH(06)-310/311-GIA towards salaries    | 90,00    | 0 | 90,00    | 67,50    | 22,50   | 0 | GIA Bill   | A.O , O/o CFW, Hyd. |  |
|     | -do-   | 310/312-Other Grants-in-Aid                               | 50,00    | 0 | 50,00    | 37,50    | 12,50   | 0 | GIA Bill   | A.O , O/o CFW, Hyd. |  |
| 6.  | State Population Policy  | 2211-M.H.789-GH.11-S.H.(04)-310/312 – Other Grants-in-Aid | 32,40    | 0 | 32,40    | 24,30    | 8,10    | 0 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/DM&Hos      |  |
| 7   | Ex-gratia Assistance in cases of Fatality/Compliation due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.789-G.H.11-SH(10)-500/503- O.E                   | 1,45,80  | 0 | 1,45,80  | 1,09,35  | 36,45   | 0 | -do-   | A.O(FW)/DM&Hos      |  |
| 8.  | Sukhibhava   | 2211-M.H.789-G.H.11-SH(14)-500/503-O.E                    | 1,62,00  | 0 | 1,62,00  | 1,21,50  | 40,50   | 0 | -do-   | A.O(FW)/DM&Hos      |  |
| 9.  | State Population Policy  | 2211-M.H.796-GH.11-S.H.(04)-310/312 – Other Grants-in-Aid | 13,20    | 0 | 13,20    | 9,90     | 3,30    | 0 | -do-   | A.O(FW)/DM&Hos      |  |
| 10. | Ex-gratia Assistance in cases of Fatality/Compliation due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.796-G.H.11-SH(10)-500/503- O.E                   | 59,40    | 0 | 59,40    | 44,55    | 14,85   | 0 | -do-   | A.O(FW)/DM&Hos      |  |
| 11. | Sukhibhava   | 2211-M.H.796-G.H.11-SH(14)-500/503-O.E                    | 66,00    | 0 | 66,00    | 49,50    | 16,50   | 0 | -do-   | A.O(FW)/DM&Hos      |  |
|     |  | Total:  | 24,00,00 | 0 | 24,00,00 | 18,00,00 | 6,00,00 | 0 |  |                     |  |

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. D. SAMBASIVA RAO,**  
**PRINCIPAL SECRETARY TO GOVERNMENT ( F&P)**

To  
The HM&FW Department.

Copy to:

The Commissioner of Health and Family Welfare, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G. (A&E), A.P., Hyderabad.

The Fin (BG.VI) Department.

The REINS/SF/SCs.

//FORWARDED :: BY ORDER //

SECTION OFFICER